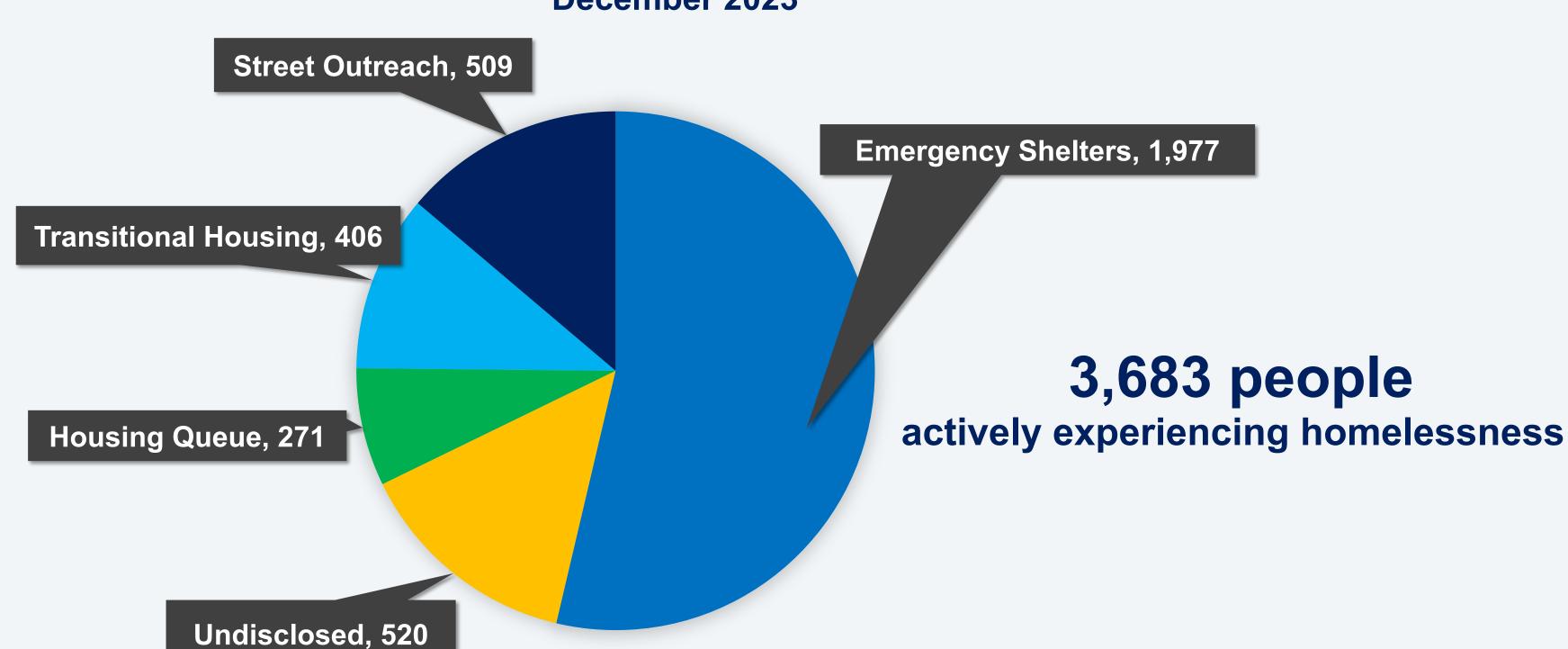


Our mission is to provide dynamic leadership that unites Anchorage in making homelessness rare, brief and one-time.

Through a **person-centered approach** with housing and tailored supports at the core, we can help our neighbors succeed.

### Support for Anchorage people experiencing homelessness

December 2023



The solution to homelessness is housing.

Everyone is housing ready.

Housing First is the key.

#### New Approach to Housing



The biggest barrier to housing in Anchorage is finding affordable units.

What if the system bought its way into the market?

What if landlords received supports along with people experiencing homelessness?

What does that look like?

THE NEXT STEP

#### The time is right!

#### Anchorage has:



Street outreach.

• Improved data collection.

 Emergency cold weather plan that includes a groundbreaking focus on housing.





Team members from the Anchorage Coalition to End Homelessness, Municipality of Anchorage leaders and Houston, Texas, visitors gather after a community conversation in December 2023.

### Collaboration and partnership can drive down homelessness.

# Next Step aims to house 150 people by the end of April.

#### Housing First is not housing only:

- Case management for up to 12 months.
- Planning for month 13 begins now.
- Connection to community resources.

## Next Step in action: More housing means less need for shelter

Our financial model is the all-in cost for housing 150 individuals.

\$100 a day
Per person cost for shelter

\$85 a day

Average per person cost for housing and supports in Next Step

#### How do we pay for it?

The **NEXT STEP** is a public-private partnership model that uses existing investment in new ways coupled with individuals accessing subsidies and other person-centered supports.

<b>Total</b>	<b>Funding</b>	Needed
·		110000

\$4,630,350

Assembly appropriation/ Municipal alcohol tax

\$1,500,000

ARPA, alcohol tax and other funds

\$1,065,000

Individual funding sources

\$1,156,350

Funding Gap

\$909,000

#### How do we pay for it?

Secured Sytem Funding Sources	Amount	Use		
Outreach Client Services - 2023 ATAX	700,000.00	Housing related expenses		
ARPA Housing Subsidy	120,000.00	Housing related expenses		
Private Philanthropy Move In Grant	10,000.00	Move in Kits		
ACEH Funds from Individual Donations	25,000.00	Housing related expenses		
ATAX 2024 Outreach Client Services	200,000.00	Housing related expenses		
Private Philanthropy Transportation Grant	10,000.00	Housing related transportation		
Total	1,065,000.00			
Individual Funding Sources	Amount	Number Eligible	Total	Eligibility
AMHTA Mini Grant	2,500.00	57	142,500.00	Trust Beneficiary - self report 38%
EHV Subsidy	3,000.00	50	150,000.00	EHV Holder
EHV Rental Assistance	17,277.00	50	863,850.00	EHV Holder
PSH Rental Assistance	17,277.00	10	172,770.00	Number of Anticipated PSH Placements
Housing Choice or other Voucher	17,277.00	2	34,554.00	Voucher Recipient
Self Pay	17,277.00	5	86,385.00	Estimated Individual Contributions
Total			1,156,350.00	

- ✓ Equity: Shift to person-centered approach that identifies inequities in the housing system.
- ✓ Funding: Braided and leveraged funding to support housing.
- ✓ Coordination: Working with partners to identify high priority individuals as well as assets and barriers to housing.
- ✓ Housing: An acquisition strategy that works with landlords to identify units and provide supports.
- ✓ Supportive Housing: Streamlined process to access permanent supportive housing.
- ✓ **Support Services:** Diversified funding and a case management strategy to overcome workforce challenges.

#### MEASURING SUCCESS

The metrics below have been established to help gauge progress in the **NEXT STEP**:

- Number of people experiencing literal homelessness in Anchorage
- Percentage of people exiting to permanent housing destinations
- Returns to homelessness
- Percentage of people experiencing homelessness into HUD and other subsidized housing programs

#### Want to help?

Join us in taking the NEXT STEP!



#### The Coalition is seeking:



Housing units at market rate. Landlords, connect with Jessica Parks, jparks@aceh.org.



■ Donations of items for move-in kits. See the wish list and drop off food and new household goods at 3427 E. Tudor Road, Suite A.

### Thank you for your interest in NEXT STEP!

Everyone deserves a safe home.

Learn more: <u>aceh.org/next-step</u>