

Federation of Community Councils, Inc
FY2024 Draft Budget

7200 · Personnel Services	\$	157,396.00
7900 · Contractual Services	\$	21,000.00
8000 · Communication & Training	\$	7,000.00
8200 · Rent	\$	7,000.00
8500 · Other	\$	1,000.00
Total Budget	\$	193,396.00

7200 · Personnel Services		
7211 · Staff Payroll Expenses	\$	144,400.00
7250 · Payroll Taxes	\$	12,996.00
Total 7200 · Personnel Services	\$	157,396.00
7900 · Contractual Services		
7270 · Accounting Services	\$	4,095.20
8130 · Telephone/email/internet	\$	3,081.84
8160 · Equip rental & maintenance	\$	918.79
8520 · Insurance	\$	8,130.12
8560 · Computer Services	\$	4,774.05
Total 7900 · Contractual Services	\$	21,000.00
8000 · Communication & Training		
8010 · Communication		
8020 · Constant Contact / Zoom	\$	3,500.00
8050 · Postage & Distribution	\$	3,500.00
Total 8000 · Communication & Training	\$	7,000.00
8200 · Rent		
8210 · Office Rent	\$	6,750.00
8220 · Other Occupancy Costs	\$	250.00
Total 8200 · Rent	\$	7,000.00
8500 · Other		
8110 · Supplies	\$	440.38
8180 · Books, subscriptions, reference	\$	305.55
8530 · Membership dues - organization	\$	182.72
8570 · Advertising expenses	\$	56.39
8591 · Admin Postage	\$	14.96
Total 8500 · Other	\$	1,000.00