

**Spenard Community Council**  
*Proposed Budget: Oct 2021-Dec 2022*

Item	Amount	Description
Stories of Fish Creek celebration and Trick or Treat Fish Creek (Oct 2021)	\$ 500.00	<b>Advertising:</b> \$50 for Facebook ad. <b>Supplies:</b> roughly \$50 per 9 volunteer treat stations (candy, hand sanitizer, masks).
Stickers, Buttons, Outreach	\$ 120.00	<b>Outreach materials:</b> "It's Always Sunny in Spenard" stickers for 2022. 100 stickers for \$119. 00.
Community Relations (Gift Certificates)	\$ 650.00	<b>Gift cards:</b> Two \$25 gift cards per community council meeting (3 mtg in Oct-Dec 2021; 10 meetings 2022), for a total of \$650.00.
Meeting Supplies	\$ 100.00	<b>Supplies:</b> Snacks, coffee, supplies for in-person meetings.
Citywide/Spenard Cleanup	\$ 750.00	<b>Rental:</b> Dumpster, or other equipment needs. <b>Supplies:</b> Water, snacks, safety equipment
August Fest (Community BBQ)	\$ 200.00	<b>Supplies:</b> Community BBQ / Spenard block party -- snacks, plates/utensils, park permit. Facebook advertising.
West Anchorage Candidates Forum(s)	\$ 75.00	<b>Advertising or Supplies:</b> This would be in addition to \$75.00 FCC outreach funds per year, if needed.
<b>Total Budget</b>	<b>\$ 2,395.00</b>	

This budget is intended to show key activities of the council each year.

Adopted, this 6th day of October 2021.



Spenard Community Council President

10/6/2021  
Date

Vote: 23 in favor, and 0 opposed.

