

UACC Priority Rank Order of Capital Improvement Projects for 2022

Priority 1

42nd Ave Upgrade - Lake Otis Pkwy to Florina St (18-06)

Agency: Project Management and Engineering **Cost:** \$23,750,000.00

Funds on Hand: \$750,000.00

Additional Funds Required: \$23,000,000.00

Need: 42nd Avenue is a strip-paved local road with the highest traffic volume of any local road in the municipality. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Project Scope: This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Project Status: A project Open House was held last fall. Survey has been done and a public questionnaire been circulated. Geotechnical work is being ordered. Design study was funded with the 2018 road bond.

Priority 2

Folker St Upgrade RID - 42nd Ave to Tudor Rd

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: This local road has never been constructed to standards.

Project Scope: This project would reconstruct the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

Priority 3

Wright St at E Tudor Rd Pedestrian Safety

Agency: Project Management and Engineering

Cost: \$600,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$600,000.00

Need: There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

Project Scope: This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Project Status: This project has not started. State grant funding is proposed.

Priority 4

Campbell Creek Trail - Separated Grade Crossing @ Lake Otis

Agency: Parks and Recreation

Cost: \$12,000,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$11,950,000.00

Need: Provide a safe and seamless connection for the Campbell Creek trail.

Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.

Project Status: A new design study was completed in 2019.

Priority 5

University Lake Dog Park

Agency: Parks and Recreation

Cost: \$750,000.00

Funds on Hand: \$350,000.00

Additional Funds Required: \$400,000.00

Need: As the University Lake Dr. extension project proceeds, it will be necessary to add parking and dog park amenities to improve the functionality of the dog park as well as protect off-leash dogs from cars along the new road. Additionally, fencing and other amenities are required to keep animals within the designated off-leash area and not on university land.

Project Scope: Funds will be used to install additional parking, fencing, signage, complete trail improvements, install other dog park amenities and other priorities as identified in the completed Park Master Plan.

Project Status: The University Lake Park Master Plan was adopted in 2018.

Priority 6

Dale St Pedestrian Improvements - Tudor Rd to 40th Ave

Agency: Project Management and Engineering **Cost:** \$400,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$400,000.00 **Need:** No pedestrian facilities exist.

Project Scope: This project would install pedestrian facilities.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain

on the Capital Projects Needs List for future funding consideration.

Priority 7

UAA Dr Pedestrian Undercrossing

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: The existing crosswalk on UAA Drive is a disruption to traffic flow on this busy collector street. The project need was identified by the University Area Community Council.

Project Scope: Construct a pathway underneath UAA Drive.

Project Status: The project has not started. The project will remain on the Capital Project Needs list for future funding consideration.

No recommended priority order for the remaining CIP proposals